## Rockland Coaches, Inc.

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

98 99 00 \$0.25

\$0.20

\$0.15

\$0.10

\$0.05

\$0.00

97 98 99 00 01

ID Number: 2149 www.redandtanlines.com 160 South Route 17 North Paramus, NJ 07652

Chief Executive Officer: George Grieve, President (201)225-7581

\$18,924,745

78,440,205

4,491,070

4.438.935

15,073

192.347

3.4

124

9.5

98

1.7

51

0

27%

\$4.21

\$98.39

\$0.24

\$4.26

0.99

23.08

1.40 1.20

1.00

0.80

0.60

0.40

0.20

0.00

97 98 99 00 01

Passenger Trips per

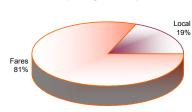
Vehicle Revenue Mile

Bus

\$0

## **System Wide Information Modal Information General Information** Financial Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense New York, NY--Northeastern NJ Directly Operated \$13,882,492 Capital Funding Square Miles 2,967 Purchased Transportation Annual Passenger Miles Population 16.044.012 Total Fare Revenues Earned \$13.882.492 Annual Vehicle Revenue Miles Population Ranking out of 405 UZAs Annual Unlinked Trips Sources of Operating Funds Expended Average Weekday Unlinked Trips Passenger Fares \$13,882,492 Annual Vehicle Revenue Hours Local Funds 3.358.716 Fixed Guideway Directional Route Miles State Funds **Service Area Statistics** Vehicles Available for Maximum Service 2.898 Federal Assistance<sup>1</sup> Square Miles 0 Average Fleet Age in Years Other Funds Population 5,443,000 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$17,241,208 Peak to Base Ratio Percent Spares Service Consumption Incidents Annual Passenger Miles 78.440.205 Summary of Operating Expenses Patron Fatalities Annual Unlinked Trips 4,438,935 Salaries, Wages and Benefits \$13,672,208 Materials and Supplies Average Weekday Unlinked Trips 15.073 3,727,204 **Performance Measures** Purchased Transportation Average Saturday Unlinked Trips 6,513 Average Sunday Unlinked Trips 5,535 Other Operating Expenses 1,525,333 Service Efficiency **Total Operating Expenses** \$18,924,745 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Service Supplied Reconciling Cash Expenditures (\$1,683,537) Annual Vehicle Revenue Miles 4,491,070 Cost Effectiveness Annual Vehicle Revenue Hours 192.347 Sources of Capital Funds Expended Operating Expense per Passenger Mile Vehicles Available for Maximum Service 124 Local Funds \$0 Operating Expense per Unlinked Passenger Trip 98 Vehicles Operated in Maximum Service State Funds Ω 58 Federal Assistance 2 Base Period Requirement Service Effectiveness 0 **Total Capital Funds Expended** \$0 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Bus 98 0 Bus \$0 \$0 \$0 \$0.30





<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database 7/12/2002 15:27